

Peninsula Clean Energy Board of Directors Meeting

March 31, 2016



Staff Report

Jim Eggemeyer, Director, Office of Sustainability
March 31, 2016



Timeline

Peninsula Clean Energy will begin serving customers in October 2016.

Phase 1

Phase 2

Phase 3

Phase 4

Jan – Sept 2015	Oct 2015—Feb 2016	March-Oct 2016	Oct 2016 - Ongoing
Pre-Planning & Due Diligence	Community Outreach; Forming JPA; Planning and Development	Preparing for Launch	Serving customers
<ul style="list-style-type: none"> • Internal planning team • Initial outreach to cities and stakeholders • Workshops and education • Form Advisory Committee • Technical study 	<ul style="list-style-type: none"> • Program and JPA design • City outreach/passage of local ordinances • Plan for JPA staffing/working capital • Community outreach 	<ul style="list-style-type: none"> • First JPA Board meeting • Submit implementation plan • Energy supply and other service contracts • Utility services Agmt. • Initial staffing • Regulatory registrations • Marketing campaign • Call center and customer notifications 	<ul style="list-style-type: none"> • Phased customer enrollment process • Continual customer enrollment notices • Focused business outreach

Questions and Discussion

