PCE Disconnection Assistance Discussion

Executive Committee June 10, 2019

PENINSULA Q CLEAN ENERGY

Board Retreat-CARE Rebate Discussion

- Board Retreat discussion and proposal for a one-time rebate for CARE customers
 - ~32,000 CARE customers
 - Board recommended \$100 per account = \$3.2M
 - Additional \$50-100K for messaging/promotion
- Barriers to implementation
 - Delayed ERRA and PCIA = PCE financial uncertainty
 - Delayed "Cash as Credit" fix from PG&E ITcurrently scheduled for July

CPUC-Disconnection Docket & AMP

- PCE (via CalCCA) is participating in current proceedings aimed at reducing disconnections for non-payment
 - Not limited to CARE/FERA customers~70% of disconnections come from customers not enrolled in these programs
 - Arrearage Management Programs (AMP) being considered for implementation
 - Coordination and participation with CCA's is highly desired by CPUC

Recommendation

- PCE continue to actively participate in broader longer term programmatic options to support CPUC goal of reducing disconnections
 - Grants/partial debt forgiveness to customers
 facing disconnections
 - Account credits to mirror LIHEAP grants
 - Grants to community groups supporting customers facing disconnections