



Rate Change Update and New Rates

Executive Committee Meeting April 13th, 2020

May 1, 2020 PG&E Rate Change

- PG&E will be adjusting rates across the board on May 1, 2020
- Detailed Tariff sheets have not yet been published, but system average generation rate show both small increases and decreases
- PCIA will increase across all rate classes
- Expected result is that PCE will have to lower generation rates to maintain net 5% discount on ECOPlus resulting in less revenue to PCE

System Average Generation Rates (Preliminary)

Generation Rates			
	Current	5.1.20	% Change
Res	\$ 0.11778	\$ 0.11752	-0.2%
Sm Com	\$ 0.11487	\$ 0.11507	0.2%
Med Com	\$ 0.11939	\$ 0.12116	1.5%
E19T	\$ 0.09767	\$ 0.09671	-1.0%
E19P	\$ 0.10105	\$ 0.10094	-0.1%
E19S	\$ 0.11312	\$ 0.11304	-0.1%
Streetlights	\$ 0.09389	\$ 0.09364	-0.3%
Standby	\$ 0.08537	\$ 0.08613	0.9%
AG	\$ 0.10295	\$ 0.10856	5.4%
E20T	\$ 0.09528	\$ 0.09576	0.5%
E20P	\$ 0.10128	\$ 0.10210	0.8%
E20S	\$ 0.10797	\$ 0.10721	-0.7%
SYSTEM	\$ 0.11180	\$ 0.11224	0.4%

Expected PCIA Update May 1, 2020

PCIA			
Customer Class	Current PCIA (\$/kWh)	5.1.20	% Change
Residential	\$ 0.02695	\$ 0.03340	24%
Small Commercial	\$ 0.02693	\$ 0.03199	19%
Medium Commercial	\$ 0.02804	\$ 0.03447	23%
Large Commercial	\$ 0.02647	\$ 0.03158	19%
Streetlights	\$ 0.02318	\$ 0.02662	15%
Standby	\$ 0.02054	\$ 0.02413	17%
Agriculture	\$ 0.02394	\$ 0.02985	25%
E-20 T	\$ 0.02255	\$ 0.02711	20%
E-20 P	\$ 0.02397	\$ 0.02921	22%
E-20 S	\$ 0.02556	\$ 0.03039	19%

System Average Bundled Rates

Bundled Rates				
	Current	5.1.20	% Change from 1/1/20	% Change Listed in ERRAL
Res	0.22671	0.22958	1.3%	2.3%
Sm Com	0.25929	0.26592	2.6%	2.4%
Med Com	0.23122	0.23707	2.5%	2.6%
E19T	0.13886	0.16452	18.5%	16.3%
E19P	0.18404	0.1878	2.0%	2.5%
E19S	0.20571	0.2095	1.8%	2.6%
Streetlights	0.26628	0.30444	14.3%	1.3%
Standby	0.16656	0.18477	10.9%	10.2%
AG	0.22024	0.25064	13.8%	3.7%
E20T	0.13399	0.14239	6.3%	4.7%
E20P	0.17347	0.17765	2.4%	2.0%
E20S	0.19585	0.19793	1.1%	2.5%
SYSTEM	0.21557	0.22175	2.9%	2.7%

E1 Example

Current PG&E Gen Rate	Current PCIA	FFS	Current PCE Rate
0.11777	0.02695	0.00068	0.08425

PG&E Gen Rate 5.1.2020	PCIA 5.1.2020	FFS	Expected New PCE Rate
0.11752	0.0334	0.00068	0.07756

% Difference
-0.2%

% Difference
-7.94%

New Commercial EV Rate (BEV)

- Soft Launch May–October 2020
 - Limited availability of program tools and features for first 6 months
- Reserved for dedicated EV Charging meters
- Eliminates Demand Charges
 - Replaced with monthly block subscription
- Designed to benefit and encourage EV Charging infrastructure