

Low-Income Home Upgrade Program – RHA Contract

Executive Committee, March 8, 2021



Program Overview & Objectives

Overview

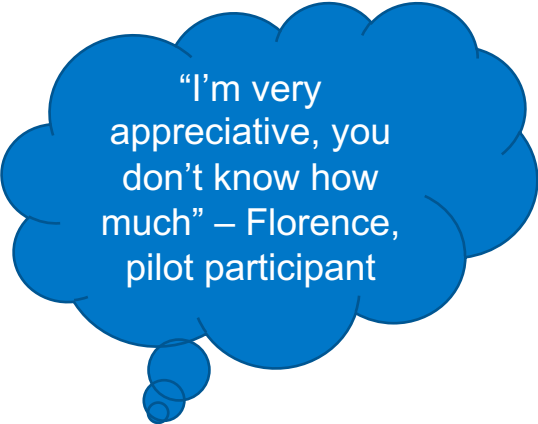
- Program for eligible low-income single-family residents
- Turnkey no-cost healthy home upgrades and repairs, energy efficiency, and electrification
- Layered with incentives from complementary programs (ex. Energy Savings Assistance Program, Peninsula Minor Home Repair, and others)

Objectives

- Goal of 200 homes over 2 years, at average \$6,500 per home

Budget

- Total: \$2M over 2.5 years
- \$1.3M reserved for direct installation costs
- Up to \$700,000 for program design and ongoing outreach and admin



"I'm very appreciative, you don't know how much" – Florence, pilot participant

Selected Consultant: RHA

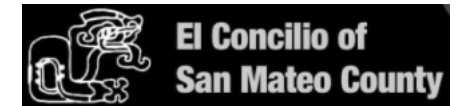
Consultant Selection

- Public solicitation; 3 proposals received
- RHA selected: experienced with residential energy programs for low income and disadvantaged communities
- Partnering with two community-based orgs on outreach and five union contractors for electrification upgrades



Scope of Work

1. Program design
2. Outreach & enrollment
3. Installation management
4. Project evaluation



RHA Contract: Request

Program: Low-Income Healthy Home & Electrification Program

Request: Recommend Board approval of contract with Richard Heath & Associates (RHA) to implement program

Amount: Up to \$2,000,000