

Application: A.26-03-  
Exhibit No.: \_\_\_\_\_  
Date: March 16, 2026  
Witness(es): Tim Olsen

**PENINSULA CLEAN ENERGY**  
**TESTIMONY REGARDING ITS**  
**2028-2031 EE PORTFOLIO PLAN AND 2028-2035 BUSINESS PLAN**  
**EXHIBIT 3**  
**CEDARS MATERIALS**

PENINSULA CLEAN ENERGY  
 TESTIMONY REGARDING ITS  
 2028-2031 EE PORTFOLIO PLAN AND 2028-2035 BUSINESS PLAN

TABLE OF CONTENTS

**EXHIBIT 1: PCE 2028-2031 EE PORTFOLIO PLAN AND 2028-2035 BUSINESS PLAN**

<b>Chapter</b>	<b>Title</b>	<b>Witness</b>
Chapter 1	Executive Summary	Jana Kopyciok-Lande
Chapter 2	Portfolio Summary	Matthew Rutherford Shelby Bush Tim Olsen
Chapter 3	Portfolio Strategies	Matthew Rutherford Shelby Bush
Chapter 4	Forecast Methodology and Zero-Based Budgeting	Shelby Bush
Chapter 5	Portfolio Management	Shelby Bush
Chapter 6	Sector and Segmentation Strategy	Shelby Bush
Chapter 7	Portfolio Coordination	Shelby Bush
Chapter 8	Stakeholder Engagement	Shelby Bush
Chapter 9	Evaluation, Measurement, and Verification	Shelby Bush
Chapter 10	Policy Recommendations	Matthew Rutherford Shelby Bush
Appendix A	Witness Statements of Qualifications	Jana Kopyciok-Lande Shelby Bush Matthew Rutherford Tim Olsen

**EXHIBIT 2: PROGRAM CARDS**

<b>Chapter</b>	<b>Title</b>	<b>Witness</b>
	Program Cards	Shelby Bush

**EXHIBIT 3: CEDARS MATERIALS**

<b>Chapter</b>	<b>Title</b>	<b>Witness</b>
	Notice of Availability	Tim Olsen
	CEDARS Links	
	CEDARS Filing Receipts	

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Application of Peninsula Clean Energy for  
Approval of 2028-2031 Energy Efficiency  
Portfolio Plan and 2028-2035 Business Plan

Application 26-03-\_\_\_\_  
(Filed March 16, 2026)

**NOTICE OF AVAILABILITY OF  
PENINSULA CLEAN ENERGY'S  
2028-2031 ENERGY EFFICIENCY PORTFOLIO PLAN AND 2028-2035  
BUSINESS PLAN APPLICATION TABLES**

Nikhil Vijaykar  
Alissa Greenwald  
KEYES & FOX LLP  
580 California St., 12<sup>th</sup> Floor  
San Francisco, CA 94104  
Email: [nvijaykar@keyesfox.com](mailto:nvijaykar@keyesfox.com)  
[agreenwald@keyesfox.com](mailto:agreenwald@keyesfox.com)  
Telephone: (408) 621-3256

*Attorneys for Peninsula Clean Energy*

March 16, 2026

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Application of Peninsula Clean Energy for  
Approval of 2028-2031 Energy Efficiency  
Portfolio Plan and 2028-2035 Business Plan

Application 26-03-\_\_\_\_  
(Filed March 16, 2026)

**NOTICE OF AVAILABILITY OF  
PENINSULA CLEAN ENERGY'S  
2028-2031 ENERGY EFFICIENCY PORTFOLIO PLAN AND 2028-2035  
BUSINESS PLAN APPLICATION TABLES**

Peninsula Clean Energy (PCE) provides this Notice of the Availability of the Application Tables associated with the March 16, 2026, *Application of Peninsula Clean Energy for Approval of 2028-2031 Portfolio Plan and 2028-2035 Business Plan* (Application).

Pursuant to Rule 1.9(d) of the California Public Utilities Commission's Rules of Practice and Procedure, PCE is issuing this Notice of Availability as the Application Tables comprise hundreds of pages and would exceed 3.5 megabytes in size.

This Notice of Availability is being served on all parties listed on the official service lists for Rulemaking (R.) 13-11-005, R.25-04-010 and Application 22-02-005, *et al*, as well as Chief Administrative Law Judge Michelle Cooke.

The Application Tables were made available on CEDARS on March 12, 2026. The Application Tables are accessible on CEDARS as follows:

1. Follow the direct download link at:

[https://cedars.cpuc.ca.gov/documents/download/3787/mainchange\\_summary%7Cmain%7Credline/](https://cedars.cpuc.ca.gov/documents/download/3787/mainchange_summary%7Cmain%7Credline/)

Requests for the Application Tables should be directed to the undersigned counsel.

Respectfully submitted,

/s/ Nikhil Vijaykar

Nikhil Vijaykar

Alissa Greenwald

KEYES & FOX LLP

580 California St., 12<sup>th</sup> Floor

San Francisco, CA 94104

Email: [nvijaykar@keyesfox.com](mailto:nvijaykar@keyesfox.com)

[agreenwald@keyesfox.com](mailto:agreenwald@keyesfox.com)

Telephone: (408) 621-3256

*Attorneys for Peninsula Clean Energy*

March 16, 2026

## **Peninsula Clean Energy**

### **CEDARS Links**

2028 Filing Landing Page: <https://cedars.cpuc.ca.gov/filings/dashboard/PCE/2028/>

2029 Filing Landing Page: <https://cedars.cpuc.ca.gov/filings/dashboard/PCE/2029/>

2030 Filing Landing Page: <https://cedars.cpuc.ca.gov/filings/dashboard/PCE/2030/>

2031 Filing Landing Page: <https://cedars.cpuc.ca.gov/filings/dashboard/PCE/2031/>

## CEDARS FILING SUBMISSION RECEIPT

The PCE portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: Peninsula Clean Energy (PCE)

Budget Filing Year: 2028

Submitted: 10:34 on 12 Mar 2026

By: Tim Olsen

Advice Letter Number:

### \* Portfolio Budget Filing Summary \*

- TRC: 0.58
- PAC: 0.8
- TRC (no admin): 1.92
- PAC (no admin): 19.03
- RIM: 0.29
- SCB: 0.77
- SCH: 0.78
- Budget: \$6,593,750.00
- TotalSystemBenefit: \$5,272,529.65
- ElecBen: \$2,206,151.40
- GasBen: \$2,202,522.41
- WaterEnergyBen: \$3,295.15
- OtherBen: \$964,006.46
- TRCCost: \$9,215,660.95
- PACCost: \$6,695,048.30
- RIMCost: \$19,340,474.46
- SCBCost: \$9,243,202.34
- SCHCost: \$9,245,492.71
- ElecSupplyCost: \$68,712.83
- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$34,732.94

### \* Programs Included in the Budget Filing \*

- PCE-01-COM-FM: FLEXMarket
- PCE-01-EMV: PCE EM&V;
- PCE-01-IDSM: IDSM Program
- PCE-01-RES-MFSEM: Multifamily Strategic Energy Management
- PCE-01-WET-REF: Refrigerant Workforce Education and Training (WET)
- PCE-02-COM-DI: Commercial Direct Install
- PCE-02-RES-MP: Renters Marketplace
- PCE-03-COM-SEM: Non Residential Strategic Energy Management
- PCE-03-RES-DI: Residential Direct Install
- PCE\_Equity\_PortfolioSupport: Equity Portfolio Support
- PCE\_MS\_Portfolio\_Support: Market Support Portfolio Support
- PCE\_RA\_Portfolio\_Support: Resource Acquisition Portfolio Support

## CEDARS FILING SUBMISSION RECEIPT

The PCE portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: Peninsula Clean Energy (PCE)

Budget Filing Year: 2029

Submitted: 10:35 on 12 Mar 2026

By: Tim Olsen

Advice Letter Number:

### \* Portfolio Budget Filing Summary \*

- TRC: 0.93
- PAC: 1.25
- TRC (no admin): 2.51
- PAC (no admin): 8.0
- RIM: 0.38
- SCB: 1.22
- SCH: 1.24
- Budget: \$9,025,208.84
- TotalSystemBenefit: \$11,396,103.27
- ElecBen: \$5,990,995.56
- GasBen: \$4,723,455.84
- WaterEnergyBen: \$8,667.74
- OtherBen: \$1,042,298.55
- TRCCost: \$12,613,403.89
- PACCost: \$9,392,987.14
- RIMCost: \$34,777,744.54
- SCBCost: \$12,726,058.75
- SCHCost: \$12,732,426.04
- ElecSupplyCost: \$321,415.89
- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$47,898.52

### \* Programs Included in the Budget Filing \*

- PCE-01-COM-FM: FLEXMarket
- PCE-01-EMV: PCE EM&V;
- PCE-01-IDSM: IDSM Program
- PCE-01-RES-MFSEM: Multifamily Strategic Energy Management
- PCE-01-WET-REF: Refrigerant Workforce Education and Training (WET)
- PCE-02-COM-DI: Commercial Direct Install
- PCE-02-RES-MP: Renters Marketplace
- PCE-03-COM-SEM: Non Residential Strategic Energy Management
- PCE-03-RES-DI: Residential Direct Install
- PCE\_Equity\_PortfolioSupport: Equity Portfolio Support
- PCE\_MS\_Portfolio\_Support: Market Support Portfolio Support
- PCE\_RA\_Portfolio\_Support: Resource Acquisition Portfolio Support

## CEDARS FILING SUBMISSION RECEIPT

The PCE portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: Peninsula Clean Energy (PCE)

Budget Filing Year: 2030

Submitted: 10:35 on 12 Mar 2026

By: Tim Olsen

Advice Letter Number:

### \* Portfolio Budget Filing Summary \*

- TRC: 0.96
- PAC: 1.3
- TRC (no admin): 2.57
- PAC (no admin): 8.7
- RIM: 0.41
- SCB: 1.26
- SCH: 1.26
- Budget: \$9,817,397.26
- TotalSystemBenefit: \$12,894,357.48
- ElecBen: \$6,463,507.00
- GasBen: \$5,935,327.52
- WaterEnergyBen: \$4,784.60
- OtherBen: \$1,034,506.95
- TRCCost: \$14,041,372.00
- PACCost: \$10,359,855.39
- RIMCost: \$37,537,480.10
- SCBCost: \$14,205,726.32
- SCHCost: \$14,206,953.32
- ElecSupplyCost: \$477,627.49
- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$66,141.10

### \* Programs Included in the Budget Filing \*

- PCE-01-COM-FM: FLEXMarket
- PCE-01-EMV: PCE EM&V;
- PCE-01-IDSM: IDSM Program
- PCE-01-RES-MFSEM: Multifamily Strategic Energy Management
- PCE-01-WET-REF: Refrigerant Workforce Education and Training (WET)
- PCE-02-COM-DI: Commercial Direct Install
- PCE-02-RES-MP: Renters Marketplace
- PCE-03-COM-SEM: Non Residential Strategic Energy Management
- PCE-03-RES-DI: Residential Direct Install
- PCE\_Equity\_PortfolioSupport: Equity Portfolio Support
- PCE\_MS\_Portfolio\_Support: Market Support Portfolio Support
- PCE\_RA\_Portfolio\_Support: Resource Acquisition Portfolio Support

## CEDARS FILING SUBMISSION RECEIPT

The PCE portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: Peninsula Clean Energy (PCE)

Budget Filing Year: 2031

Submitted: 10:36 on 12 Mar 2026

By: Tim Olsen

Advice Letter Number:

### \* Portfolio Budget Filing Summary \*

- TRC: 0.98
- PAC: 1.34
- TRC (no admin): 2.57
- PAC (no admin): 8.9
- RIM: 0.43
- SCB: 1.29
- SCH: 1.29
- Budget: \$10,865,729.27
- TotalSystemBenefit: \$14,766,712.55
- ElecBen: \$7,142,820.17
- GasBen: \$7,237,262.00
- WaterEnergyBen: \$4,941.03
- OtherBen: \$1,042,298.55
- TRCCost: \$15,802,775.31
- PACCost: \$11,524,802.35
- RIMCost: \$41,918,574.32
- SCBCost: \$16,000,495.21
- SCHCost: \$16,000,545.85
- ElecSupplyCost: \$581,050.20
- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$79,559.00

### \* Programs Included in the Budget Filing \*

- PCE-01-COM-FM: FLEXMarket
- PCE-01-EMV: PCE EM&V;
- PCE-01-IDSM: IDSM Program
- PCE-01-RES-MFSEM: Multifamily Strategic Energy Management
- PCE-01-WET-REF: Refrigerant Workforce Education and Training (WET)
- PCE-02-COM-DI: Commercial Direct Install
- PCE-02-RES-MP: Renters Marketplace
- PCE-03-COM-SEM: Non Residential Strategic Energy Management
- PCE-03-RES-DI: Residential Direct Install
- PCE\_Equity\_PortfolioSupport: Equity Portfolio Support
- PCE\_MS\_Portfolio\_Support: Market Support Portfolio Support
- PCE\_RA\_Portfolio\_Support: Resource Acquisition Portfolio Support